



KIX / ITAMI / KOBE Preliminary Traffic Report for April 2018

3 Airports Total Traffic report

[Aircraft Movements]	29,286	(+3%)
International	11,769	(+8%)
Domestic	17,517	(+0%)
[Passengers]	4,098,678	(+11%)
International	1,983,808	(+15%)
Domestic	2,114,870	(+8%)
[Cargo(t)]	83,943	(+6%)
International	72,064	(+7%)
Domestic	11,879	(-2%)

Traffic report per Airports

	KIX		ITAMI		KOBE	
[Aircraft Movements]	15,692	(+5%)	11,318	(-0%)	2,276	(+5%)
International	11,769	(+8%)	-	-	-	-
Domestic	3,923	(-1%)	11,318	(-0%)	2,276	(+5%)
[Passengers]	2,534,106	(+13%)	1,311,592	(+9%)	252,980	(+8%)
International	1,983,808	(+15%)	-	-	-	-
(Japanese)	(479,090)	(+12%)	-	-	-	-
(Non-Japanese)	(1,497,940)	(+17%)	-	-	-	-
Domestic	550,298	(+5%)	1,311,592	(+9%)	252,980	(+8%)
[Cargo(t)]	73,561	(+7%)	10,382	(-1%)	-	-
International	72,064	(+7%)	-	-	-	-
Domestic	1,497	(-8%)	10,382	(-1%)	-	-

*The figures in the bracket () are the percentage of change on a year-on-year basis.

Contact Information for Inquiries

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Kansai Airports was established by a consortium made up of VINCI Airports and ORIX Corporation as its core members. Kansai Airports took over the operations of Kansai International Airport ("KIX") and Osaka International Airport ("ITAMI") from New Kansai International Airport Company ("NKIAC") and has been operating the two airports since April 1, 2016.

Kansai Airports Kobe, Kansai Airports' wholly-owned subsidiary, took over the operations of Kobe Airport ("KOBE") from Kobe City and started its business as an operating company on April 1, 2018.

Under the concept of "One Kansai Airports Group", Kansai Airports group strives to continuously improve its services for all airport guests through appropriate investments and efficient operations, with safety and security being the top priority. Kansai Airports group aims to maximize the potential of the three airports, for the benefit of the communities they serve.

For more information, please visit : www.kansai-airports.co.jp/en/

Kansai Airports

Location	1-banchi, Senshu-kuko kita, Izumisano-shi, Osaka	Shareholders	ORIX 40%, VINCI Airports 40%, Other investors 20% ¹
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau		
Business Scope	Operation and management services, etc. of Kansai International Airport and Osaka International Airport		

Kansai Airports Kobe

Location	1-ban, Kobe-kuko, Chuo-ku, Kobe-shi, Hyogo	Shareholder	Kansai Airports 100%
Company Representatives	Representative Director and CEO: Yoshiyuki Yamaya Representative Director and Co-CEO: Emmanuel Menanteau		
Business Scope	Operation and management services, etc. of Kobe Airport		



ORIX Corporation (TSE: 8591; NYSE: IX) is an opportunistic, diversified, innovation-driven global powerhouse with a proven track record of profitability. Established in 1964, ORIX at present operates a diverse portfolio of businesses in the operations, financial services, and investment spaces. ORIX's highly complementary business activities span industries including: energy, private equity, infrastructure, automotive, ship and aircraft, real estate and retail financial services. ORIX has also spread its business globally by establishing locations in a total of 38 countries and regions across the world. Through its business activities, ORIX has long been committed to corporate citizenship and environmental sustainability. For more details, please visit our website: <http://www.orix.co.jp/grp/en/>



VINCI Airports, a top 5 global player in the international airport sector, manages the development and operations of 36 airports located in France, Portugal (including the hub of Lisbon), Cambodia, Japan, Dominican Republic, Chile and Brazil. Served by more than 200 airlines, VINCI Airports' network handled 156.6 million passengers in 2017.

Through its expertise as a comprehensive integrator and the professionalism of its 12,000 employees, VINCI Airports develops, finances, builds and operates airports, leveraging its investment capability, international network and know-how to optimize the management and performance of existing airport infrastructure, facility extensions and new construction. In 2017, its annual revenue for managed activities amounted to €3.2 bn, for a consolidated revenue of €1.4 bn.

More comprehensive information is available on www.vinci-airports.com

¹ ASICS Corporation; Iwatani Corporation; Osaka Gas Co., Ltd.; Obayashi Corporation; OMRON Corporation; The Kansai Electric Power Company, Incorporated; Kintetsu Group Holding Co., Ltd.; Keihan Holdings Co., Ltd.; Suntory Holdings Limited; JTB Corp.; Sekisui House, Ltd.; Daikin Industries, Ltd.; Daiwa House Industry Co., Ltd.; Takenaka Corporation; Nankai Electric Railway Co., Ltd.; NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION; Panasonic Corporation; Hankyu Hanshin Holdings, Inc.; Rengo Co., Ltd.; The Senshu Ikeda Bank, Ltd.; Kiyo Holdings, Inc.; The Bank of Kyoto, Ltd.; THE SHIGA BANK, LTD.; The Nanto Bank, Ltd.; Nippon Life Insurance Company; Mizuho Bank, Ltd.; Sumitomo Mitsui Trust Bank, Limited; MUFG Bank, Ltd.; Resona Bank, Limited; and the Private Finance Initiative Promotion Corporation of Japan.

KIX Traffic Report

25-May-18

Kansai Airports

	2017											2018									
	FY2017																		FY2018		
	Final figures											Preliminary figures									
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	2018 Total	Daily ave.	FY2018 Total	Daily ave.
Aircraft movements	14,891 (101)	15,382 (104)	15,135 (105)	16,076 (104)	16,379 (106)	15,447 (105)	15,882 (105)	15,382 (106)	16,304 (109)	185,174 (105)	507.3	16,124 (107)	14,684 (106)	16,590 (108)	188,276 (106)	515.8	15,692 (105)	63,090 (107)	525.8 (105)	15,692 (105)	523.1 (105)
International flights	10,935 (102)	11,177 (104)	11,071 (105)	11,665 (104)	11,716 (104)	11,263 (105)	11,703 (107)	11,434 (107)	12,171 (110)	135,360 (105)	370.8	12,018 (109)	10,938 (109)	12,309 (110)	138,400 (106)	379.2	11,769 (108)	47,034 (109)	392.0 (108)	11,769 (108)	392.3 (108)
Passenger	9,622 (102)	9,939 (105)	9,741 (106)	10,353 (104)	10,378 (104)	9,903 (105)	10,324 (107)	9,918 (107)	10,659 (111)	119,379 (105)	327.1	10,710 (109)	9,704 (109)	10,850 (111)	122,101 (107)	334.5	10,368 (108)	41,632 (109)	346.9 (108)	10,368 (108)	345.6 (108)
Cargo	1,117 (97)	1,065 (98)	1,161 (99)	1,154 (99)	1,171 (105)	1,214 (105)	1,175 (102)	1,263 (105)	1,292 (107)	13,866 (101)	38.0	1,197 (113)	1,092 (111)	1,321 (109)	14,222 (104)	39.0	1,237 (111)	4,847 (111)	40.4 (111)	1,237 (111)	41.2 (111)
Others	196 (109)	173 (148)	169 (141)	158 (105)	167 (114)	146 (102)	204 (118)	253 (116)	220 (118)	2,115 (117)	5.8	111 (70)	142 (143)	138 (81)	2,077 (111)	5.7	164 (84)	555 (89)	4.6 (84)	164 (84)	5.5 (84)
Domestic flights	3,956 (99)	4,205 (102)	4,064 (104)	4,411 (104)	4,663 (111)	4,184 (103)	4,179 (100)	3,948 (104)	4,133 (106)	49,814 (104)	136.5	4,106 (103)	3,746 (98)	4,281 (101)	49,876 (103)	136.6	3,923 (99)	16,056 (100)	133.8 (99)	3,923 (99)	130.8 (99)
Passenger	3,781 (101)	4,026 (103)	3,832 (102)	4,202 (105)	4,431 (111)	3,961 (103)	3,931 (99)	3,726 (104)	3,883 (106)	47,199 (104)	129.3	3,934 (104)	3,548 (99)	4,083 (101)	47,338 (103)	129.7	3,736 (99)	15,301 (101)	127.5 (99)	3,736 (99)	124.5 (99)
Cargo	78 (85)	67 (91)	78 (98)	73 (76)	73 (74)	104 (108)	81 (95)	94 (92)	87 (84)	992 (92)	2.7	58 (76)	48 (62)	65 (63)	906 (84)	2.5	58 (74)	229 (68)	1.9 (74)	58 (74)	1.9 (74)
Others	97 (61)	112 (84)	154 (154)	136 (89)	159 (127)	119 (103)	167 (127)	128 (123)	163 (128)	1623 (106)	4.4	114 (86)	150 (107)	133 (115)	1632 (106)	4.5	129 (133)	526 (108)	4.4 (133)	129 (133)	4.3 (133)
No. of passengers	2,248,755 (107)	2,200,843 (111)	2,196,683 (109)	2,463,596 (108)	2,682,223 (113)	2,334,911 (113)	2,384,739 (112)	2,386,447 (117)	2,413,874 (117)	27,987,564 (111)	76,678	2,399,764 (109)	2,375,964 (112)	2,716,652 (115)	28,804,451 (112)	78,916	2,534,106 (113)	10,026,486 (112)	83,554 (113)	2,534,106 (113)	84,470 (113)
International flights	1,723,888 (108)	1,628,545 (113)	1,657,969 (110)	1,861,968 (109)	1,988,153 (112)	1,738,619 (116)	1,820,197 (117)	1,832,623 (120)	1,872,450 (120)	21,138,928 (113)	57,915	1,867,441 (112)	1,845,729 (116)	2,065,424 (118)	21,903,006 (114)	60,008	1,983,808 (115)	7,762,402 (115)	64,687 (115)	1,983,808 (115)	66,127 (115)
Japanese PAX	426,715 (100)	488,544 (102)	478,640 (100)	530,574 (102)	700,360 (104)	617,054 (106)	520,876 (97)	564,248 (105)	549,123 (102)	6,618,382 (104)	18,133	569,025 (109)	507,339 (96)	748,710 (108)	6,701,208 (103)	18,359	479,090 (112)	2,304,164 (106)	19,201 (112)	479,090 (112)	15,970 (112)
Foreign PAX	1,285,017 (112)	1,126,453 (120)	1,160,017 (116)	1,309,096 (113)	1,272,603 (118)	1,105,637 (124)	1,281,135 (127)	1,253,163 (129)	1,303,121 (130)	14,319,650 (118)	39,232	1,279,210 (113)	1,325,128 (126)	1,307,410 (125)	15,007,990 (121)	41,118	1,497,940 (117)	5,409,688 (120)	45,081 (117)	1,497,940 (117)	49,931 (117)
Transit PAX	12,156 (100)	13,548 (85)	19,312 (80)	22,298 (87)	15,190 (75)	15,928 (80)	18,186 (110)	15,212 (122)	20,206 (104)	200,896 (95)	550.4	19,206 (80)	13,262 (91)	9,304 (90)	193,808 (90)	531.0	6,778 (56)	48,550 (80)	404.6 (56)	6,778 (56)	225.9 (56)
Domestic flights	524,867 (103)	572,298 (104)	538,714 (104)	601,628 (105)	694,070 (115)	596,292 (106)	564,542 (99)	553,824 (107)	541,424 (107)	6,848,636 (106)	18,763	532,323 (101)	530,235 (103)	651,228 (105)	6,901,445 (105)	18,908	550,298 (105)	2,264,084 (104)	18,867 (105)	550,298 (105)	18,343 (105)
Cargo volume handled (t)	68,811 (115)	63,797 (114)	68,154 (116)	69,558 (117)	68,782 (116)	75,989 (116)	75,398 (111)	78,808 (115)	77,647 (110)	834,485 (114)	2,286	65,821 (111)	61,842 (113)	76,952 (105)	851,559 (113)	2,333	73,561 (107)	278,176 (109)	2,318 (107)	73,561 (107)	2,452 (107)
International cargo	67,179 (115)	62,121 (114)	66,414 (116)	67,761 (117)	67,087 (116)	74,333 (116)	73,766 (111)	77,145 (115)	75,700 (111)	814,704 (115)	2,232	64,441 (111)	60,399 (113)	75,348 (105)	831,694 (113)	2,279	72,064 (107)	272,252 (109)	2,269 (107)	72,064 (107)	2,402 (107)
Loaded	31,434 (111)	29,594 (111)	31,463 (113)	31,295 (114)	31,590 (115)	35,723 (115)	34,812 (113)	35,695 (117)	36,264 (115)	383,714 (114)	1051.3	31,353 (116)	30,857 (117)	37,148 (114)	397,228 (114)	1088.3	34,816 (111)	134,174 (114)	1118.1 (111)	34,816 (111)	1160.5 (111)
Unloaded	35,745 (119)	32,527 (117)	34,951 (118)	36,466 (120)	35,497 (116)	38,610 (117)	38,954 (110)	41,450 (114)	39,436 (107)	430,990 (116)	1180.8	33,088 (107)	29,542 (109)	38,200 (97)	434,466 (112)	1190.3	37,248 (104)	138,078 (104)	1150.7 (104)	37,248 (104)	1241.6 (104)
Domestic cargo	1,632 (107)	1,676 (111)	1,740 (114)	1,797 (119)	1,695 (116)	1,656 (111)	1,632 (109)	1,663 (114)	1,947 (108)	19,781 (103)	54.2	1,380 (105)	1,443 (110)	1,604 (94)	19,865 (110)	54.4	1,497 (92)	5,924 (99)	49.4 (92)	1,497 (92)	49.9 (92)
Delivery	750 (103)	742 (108)	799 (108)	799 (110)	735 (100)	861 (118)	848 (113)	768 (100)	974 (106)	9,420 (100)	25.8	693 (105)	703 (105)	813 (100)	9,485 (106)	26.0	744 (99)	2,953 (102)	24.6 (99)	744 (99)	24.8 (99)
Arrival	882 (112)	934 (115)	941 (120)	998 (127)	960 (132)	795 (104)	784 (105)	895 (129)	973 (109)	10,361 (105)	28.4	687 (105)	740 (115)	791 (88)	10,380 (113)	28.4	753 (85)	2,971 (96)	24.8 (85)	753 (85)	25.1 (85)

1. Figures in brackets indicate YoY comparison (previous year’s results defined as 100).
2. “Others” in "Aircraft movements” includes ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for international flights are based on data published by the Kansai Airport Branch of Osaka Regional Immigration Bureau.
4. Pax for domestic flights include infants.
5. International cargo volume indicates loaded/unloaded volume at KIX on international flights according to data published by Osaka Customs.
6. All figures in the table except those specified in 3 and 5 above are based on research by Kansai Airports.

ITAMI Traffic Report

	2017											2018									
	FY2017																FY2018				
	Final figures																Preliminary figures				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan 2018	Feb	Mar	FY2017 Total	Daily ave.	Apr	2018 Total	Daily ave.	FY2018 Total	Daily ave.
Domestic aircraft movements	11,360	11,760	11,344	11,954	12,381	11,116	11,369	11,328	11,841	138,448	379.3	11,757	10,480	11,661	138,351	379.0	11,318	45,216	376.8	11,318	377.3
Passenger flights	(101)	(102)	(101)	(100)	(99)	(98)	(97)	(100)	(100)	(99)		(100)	(100)	(99)	(100)		(100)	(100)		(100)	
	11,007	11,410	11,015	11,605	12,040	10,795	11,094	11,065	11,566	134,635	368.9	11,490	10,179	11,303	134,569	368.7	11,053	44,025	366.9	11,053	368.4
Others	(101)	(101)	(100)	(100)	(99)	(98)	(98)	(100)	(100)	(100)		(101)	(100)	(99)	(100)		(100)	(100)		(100)	
	353	350	329	349	341	321	275	263	275	3,813	10.4	267	301	358	3,782	10.4	265	1,191	9.9	265	8.8
	(102)	(116)	(118)	(100)	(95)	(96)	(88)	(89)	(84)	(96)		(82)	(110)	(101)	(98)		(75)	(91)		(75)	
No. of passengers on domestic flights	1,207,977	1,317,172	1,228,634	1,311,980	1,491,655	1,312,468	1,362,640	1,382,389	1,293,982	15,597,777	42,734	1,197,681	1,165,220	1,405,563	15,677,361	42,952	1,311,592	5,080,056	42,334	1,311,592	43,720
*	(105)	(111)	(106)	(106)	(103)	(100)	(102)	(105)	(103)	(105)		(103)	(103)	(101)	(104)		(109)	(104)		(109)	
	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)		(107)	(103)		(107)	
Cargo volume handled (t)	10,490	10,061	10,171	11,526	11,772	11,484	11,805	11,532	13,219	132,883	364	9,601	9,487	11,630	132,778	364	10,382	41,100	343	10,382	346
	(95)	(102)	(95)	(96)	(101)	(96)	(97)	(103)	(101)	(99)		(101)	(98)	(100)	(99)		(99)	(99)		(99)	
Domestic departure	4,842	4,408	4,673	4,951	4,947	4,792	5,115	5,528	6,723	61,168	167.6	4,753	4,798	5,836	61,366	168.1	4,885	20,272	168.9	4,885	162.8
	(96)	(106)	(96)	(97)	(103)	(93)	(95)	(100)	(100)	(100)		(102)	(98)	(103)	(99)		(101)	(101)		(101)	
Domestic Arrival	5,648	5,653	5,498	6,575	6,825	6,692	6,690	6,004	6,496	71,715	196.5	4,848	4,689	5,794	71,412	195.6	5,497	20,828	173.6	5,497	183.2
	(95)	(100)	(95)	(96)	(99)	(98)	(99)	(105)	(102)	(99)		(101)	(97)	(97)	(99)		(97)	(98)		(97)	

1. Figures in brackets indicate YoY comparison (previous year’s results defined as 100)
2. “Others” in “aircraft movements” includes ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants from April 2018 (The row indicated by an asterisk (*) shows YoY comparison for reference)
4. International flights opearted: 1 in Mar. 2017, 2 in Apr. 2017, 2 in Aug. 2017, 1 in Oct. 2017, 1 in Feb. 2018
5. All figures are based on research by Kansai Airports.

KOBE Traffic Report

	2017											2018									
	FY2017																FY2018				
	Final figures																Preliminary figures				
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017 Total	Daily ave.	Jan	Feb	Mar	FY2017 Total	Daily ave.	Apr	2018 Total	Daily ave.	FY2018 Total	Daily ave.
Domestic aircraft movements	2,177	2,333	2,191	2,322	2,377	2,273	2,262	2,480	2,633	27,529	75.2	2,240	2,059	2,355	27,702	75.9	2,276	8,930	74.4	2,276	75.9
Passenger flights	(116)	(114)	(114)	(110)	(112)	(118)	(112)	(120)	(110)	(111)		(104)	(104)	(100)	(111)		(105)	(103)		(105)	
	1,732	1,806	1,745	1,858	1,819	1,762	1,804	1,750	1,825	21,316	58.2	1,817	1,633	1,818	21,369	58.5	1,797	7,065	58.9	1,797	59.9
Others	(117)	(116)	(114)	(114)	(112)	(114)	(113)	(112)	(112)	(111)		(101)	(101)	(101)	(110)		(104)	(102)		(104)	
	445	527	446	464	558	511	458	730	808	6,213	17.0	423	426	537	6,333	17.4	479	1,865	15.5	479	16.0
	(112)	(108)	(116)	(98)	(112)	(134)	(107)	(145)	(105)	(111)		(122)	(118)	(96)	(113)		(108)	(109)		(108)	
No. of passengers on domestic flights	233,775	254,838	241,106	271,525	294,901	280,146	270,560	266,617	250,645	3,109,604	8,496	241,185	245,842	285,574	3,136,714	8,594	252,980	1,025,581	8,547	252,980	8,433
	(116)	(116)	(117)	(121)	(116)	(117)	(117)	(115)	(109)	(115)		(101)	(108)	(102)	(113)		(108)	(105)		(108)	

1. Figures in brackets indicate YoY comparison (previous year’s results defined as 100)
2. “Others” in “aircraft movements” includes ferry flights, fueling/private/special aircraft and rotorcraft.
3. Pax for domestic flights include infants.
4. International flights opearted: 5 in Apr. 2017, 19 in May 2017, 2 in July 2017, 2 in Aug. 2017, 5 in Sept. 2017, 1 in Oct 2017, 3 in Nov. 2017, 2 in Jan. 2018, 6 in Mar. 2018
5. All figures are based on research by Kansai Airports Kobe.